



LEGEND



- ★ Public Safety Complex/Emergency Operations Center
- County Stations
- ⬠ City/Municipal Stations
- ⬠ Joint Seminole/Orange Co. Station
- ⬠ Seminole County Proposed Fire Training Facility
- ⬠ Proposed New Stations or Relocations

SEMINOLE COUNTY GOVERNMENT
Department of Fiscal Services
CIP Project Dollars
Detail Dollars by Proj. Element

Element: PUBLIC SAFETY

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
FIRE TRANSPORT CAPABLE UNIT		Project Cost:	\$172,409	\$0	\$0	\$0
0172 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT		Project Cost:	\$172,409	\$0	\$0	\$0
0173 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE WOODS TRUCK		Project Cost:	\$64,969	\$0	\$0	\$0
0661 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
PUB SAFETY-TANK INSPECTION UNDESIGNATED		Project Cost:	\$36,720	\$0	\$0	\$0
0787 01 -		Operating Budget:	\$0	\$0	\$0	\$0
FIRE STATION RENOVATIONS/PER ADA REQUIRE		Project Cost:	\$325,000	\$0	\$0	\$0
1170 01 - DB30421X		Operating Budget:	\$0	\$0	\$0	\$0
FIRE ENGINE		Project Cost:	\$300,000	\$0	\$0	\$0
1239 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE ENGINE		Project Cost:	\$300,000	\$0	\$0	\$0
1241 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
PUB SAFETY-UNDESIGNATED HAZMAT EQUIPMENT		Project Cost:	\$36,557	\$0	\$0	\$0
1344 01 -		Operating Budget:	\$0	\$0	\$0	\$0
FIRE ENGINE		Project Cost:	\$0	\$279,000	\$0	\$0
1448 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE AERIAL TRUCK		Project Cost:	\$0	\$0	\$0	\$750,000
1452 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
PUB SAFETY KENNEL TRUCK		Project Cost:	\$0	\$30,750	\$0	\$0
1540 01 -		Operating Budget:	\$0	\$0	\$0	\$0
FIRE RESCUE-UNDESIGNATED EQUIPMENT		Project Cost:	\$1,123,159	\$0	\$0	\$0
1546 01 - DB30451X		Operating Budget:	\$0	\$0	\$0	\$0
PUB SAFETY - COMPUTER AIDED DISPATCH		Project Cost:	\$119,411	\$0	\$0	\$0
1576 01 -		Operating Budget:	\$0	\$0	\$0	\$0
FIRE WOODS TRUCK		Project Cost:	\$68,000	\$0	\$0	\$0
1660 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE WOODS TRUCK		Project Cost:	\$68,000	\$0	\$0	\$0
1661 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT		Project Cost:	\$189,409	\$0	\$0	\$0
1664 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT		Project Cost:	\$189,409	\$0	\$0	\$0
1666 01 -	CIE	Operating Budget:	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT
Department of Fiscal Services
CIP Project Dollars
Detail Dollars by Proj. Element

Element: PUBLIC SAFETY

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$189,409	\$0	\$0	\$0	\$0
1671 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$189,409	\$175,000	\$0	\$0	\$0
1674 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$292,000	\$0	\$0	\$0	\$0
1675 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$192,000	\$0	\$0	\$0	\$0
1676 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE ENGINE	Project Cost:	\$0	\$0	\$279,000	\$0	\$0
1677 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE ENGINE	Project Cost:	\$0	\$0	\$279,000	\$0	\$0
1678 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$0	\$0	\$175,000	\$0	\$0
1679 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$0	\$0	\$175,000	\$0	\$0
1680 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$0	\$0	\$175,000	\$0	\$0
1681 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE ENGINE	Project Cost:	\$0	\$279,000	\$0	\$0	\$0
1685 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION GENERATOR	Project Cost:	\$0	\$0	\$0	\$0	\$25,000
1694 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PUB SAFETY 4X4 PICK UP TRUCK	Project Cost:	\$31,500	\$0	\$0	\$0	\$0
1731 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE PEAK LOAD TRANSPORT CAPABLE UNIT	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
1791 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION 39	Project Cost:	\$1,000,000	\$0	\$0	\$0	\$0
1792 01 - DB30455X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE ENGINE	Project Cost:	\$299,000	\$0	\$0	\$0	\$0
1792 02 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION 13	Project Cost:	\$1,500,000	\$0	\$0	\$0	\$0
1793 01 - PB30413X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE RESERVE APPARATUS WAREHOUSE	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
1794 01 - DB30405X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT
Department of Fiscal Services
CIP Project Dollars
Detail Dollars by Proj. Element

Element: PUBLIC SAFETY

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
<hr/>						
FIRE STAFF COMMAND VEHICLE	Project Cost:	\$30,450	\$0	\$0	\$0	\$0
1867 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PUB SAFETY HAZMAT COMMAND VEHICLE	Project Cost:	\$30,450	\$0	\$0	\$0	\$0
1875 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION 13 RENOVATIONS	Project Cost:	\$350,000	\$0	\$0	\$0	\$0
1884 01 - DB30386X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE WATER TANKER	Project Cost:	\$0	\$0	\$0	\$300,000	\$0
1885 01 - CIE	Operating Budget:	\$0	\$0	\$250,000	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$0	\$0	\$0	\$175,000	\$0
1886 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TANKER TRACTOR	Project Cost:	\$0	\$0	\$0	\$0	\$300,000
1887 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE DIVE VAN	Project Cost:	\$0	\$0	\$0	\$35,000	\$0
1888 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE UTILITY VEHICLE	Project Cost:	\$0	\$0	\$0	\$35,000	\$0
1889 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRANSPORT CAPABLE UNIT	Project Cost:	\$0	\$0	\$0	\$175,000	\$0
1890 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRAINING VAN	Project Cost:	\$0	\$0	\$0	\$35,000	\$0
1891 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE TRAINING VAN	Project Cost:	\$0	\$0	\$0	\$33,000	\$0
1892 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION RENOVATION	Project Cost:	\$0	\$0	\$0	\$300,000	\$0
1893 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION 23 LAND ACQUISITION	Project Cost:	\$0	\$0	\$0	\$700,000	\$0
1894 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE STATION 23	Project Cost:	\$0	\$0	\$0	\$1,000,000	\$0
1895 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PUB SAFETY PETROLEUM CLEAN-UP UNDESIGNAT	Project Cost:	\$56,158	\$0	\$0	\$0	\$0
1911 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE HEAVY RESCUE	Project Cost:	\$0	\$0	\$400,000	\$0	\$0
2016 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
FIRE WATER TANKER	Project Cost:	\$0	\$0	\$0	\$300,000	\$0
2017 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT
 Department of Fiscal Services
 CIP Project Dollars
 Detail Dollars by Proj. Element

Element: PUBLIC SAFETY

Title		Total					
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07	
FIRE MOBILE COMMAND UNIT	Project Cost:	\$0	\$0	\$0	\$100,000	\$0	
2018 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0	
FIRE DISASTER COMMUNICATION EQUIP	Project Cost:	\$34,063	\$0	\$0	\$0	\$0	
2045 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0	
FIRE HAZARDOUS CHEMICAL DETECTION EQUIPM	Project Cost:	\$98,000	\$0	\$0	\$0	\$0	
2046 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0	
PUB SAFETY-EMERGENCY MANAGEMENT UNDESIGN	Project Cost:	\$14,465	\$0	\$0	\$0	\$0	
2051 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0	
Element: PUBLIC SAFETY		Project Cost:	\$7,772,356	\$763,750	\$1,483,000	\$3,188,000	\$1,075,000
		Operating Budget:	\$0	\$0	\$250,000	\$0	\$0
		CIE Project:	\$5,866,873	\$733,000	\$1,083,000	\$2,650,000	\$1,050,000
		CIE Operating:	\$0	\$0	\$250,000	\$0	\$0

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 0172 01 - Pentamation CIP:

Starting Year: 2001

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$172,409	\$172,409	\$0	\$0	\$0	\$0	\$172,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$172,409	\$172,409	\$0	\$0	\$0	\$0	\$172,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

SCHEDULED REPLACEMENT AS IDENTIFIED BY MAINTENANCE PARAMETERS ESTABLISHED BY FLEET SERVICES FOR BCC #16662 OF RESCUE UNIT #08.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

FIRE RESCUE UNIT #08 SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: 1.000 Units: APPS Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 0173 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 100	100 100	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$172,409	\$172,409	\$0	\$0	\$0	\$0	\$172,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$172,409	\$172,409	\$0	\$0	\$0	\$0	\$172,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

UNDER POLICY 12.2.3 THE COUNTY IS REQUIRED TO PROVIDE NEW AND REPLACEMENT EQUIPMENT TO MAINTAIN ADOPTED RESPONSE TIME TO EMERGENCY INCIDENT SCENES. REPLACEMENT SQUAD - TRANSPORT CAPABLE UNIT BCC#17640, UNIT #04.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

FIRE RESCUE UNIT #04 SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: 1.000 Units: APPS Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE WOODS TRUCK

CIE Project: Y

AS/400 CIP: 0661 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$64,969	\$64,969	\$0	\$0	\$0	\$0	\$64,969
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$64,969	\$64,969	\$0	\$0	\$0	\$0	\$64,969
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE WOODS TRUCK WITH A FOUR WHEEL DRIVE VEHICLE FOR OFF ROAD FIRE SUPPRESSION OPERATIONS, BCC #11382.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

WOODS TRUCK SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: 1.000 Units: APPS Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PUB SAFETY-TANK INSPECTION UNDESIGNATED EQUIPMENT

CIE Project: Y

AS/400 CIP: 0787 01 - Pentamation CIP:

Starting Year: 1996

Element: PUBLIC SAFETY

Project Loc: PUBLIC SAFETY

ORG# 055602 TANK INSPECTIONS

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00102 TANK INSPECTION	055602	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$36,720	\$0	\$36,720	\$0	\$0	\$0	\$0	\$36,720
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$36,720	\$0	\$36,720	\$0	\$0	\$0	\$0	\$36,720
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FUNDS THAT ARE CARRIED FORWARD ANNUALLY, TO REMAIN UNDESIGNATED UNTIL NEEDED.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

GRANT FUNDS DESIGNATED ON AN AS-NEEDED BASIS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE STATION RENOVATIONS/PER ADA REQUIREMENTS

CIE Project: Y

AS/400 CIP: 1170 01 - Pentamation CIP: DB30421X

Starting Year: 1998

Element: PUBLIC SAFETY

Project Loc: SEMINOLE COUNTY FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

BUILDING RENOVATIONS TO FIRE STATIONS TO MEET ADA REQUIREMENTS.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOICATED WITH THIS PROJECT.

Key Project Status Information

RENOVATIONS FOR STATION 35 (FIVE POINTS) TO BE COMPLETED IN FY 2002/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1239 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

UNDER POLICY 12.2.3, THE COUNTY IS REQUIRED TO PROVIDE NEW AND REPLACEMENT EQUIPMENT TO MAINTAIN ADOPTED RESPONSE TIMES. THIS IS A RESERVE FIRE ENGINE, BCC #16268.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOICATED WITH THIS PROJECT.

Key Project Status Information

INTENDED REPLACEMENT OF CURRENT RESERVE ENGINE IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1241 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE FIRE ENGINE BCC 16269 - POLICY 12.2.3. REQUIRES THAT NEW AND REPLACEMENT EQUIPMENT BE PROVIDED TO MAINTAIN ADOPTED RESPONSE TIMES. THIS IS A RESERVE FIRE ENGINE.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

INTENDED REPLACEMENT OF CURRENT RESERVE ENGINE IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PUB SAFETY-UNDESIGNATED HAZMAT EQUIPMENT

CIE Project: Y

AS/400 CIP: 1344 01 - Pentamation CIP:

Starting Year: 1999

Element: PUBLIC SAFETY

Project Loc: COUNTYWIDE

ORG# 055601 HAZARDOUS MATERIALS

Service Area: COUNTYWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	055601	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$36,557	\$36,557	\$0	\$0	\$0	\$0	\$36,557
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$36,557	\$36,557	\$0	\$0	\$0	\$0	\$36,557
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THESE GRANT FUNDS ARE FOR THE PURCHASE OF MISC. UNDESIGNATED HAZMAT EQUIPMENT.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

GRANT FUNDS TO BE DESIGNATED ON AS-NEEDED BASIS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1448 01 - Pentamaton CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$279,000	\$0	\$0	\$0	\$279,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$279,000	\$0	\$0	\$0	\$279,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE RESERVE FIRE ENGINEER 01, BCC #16270.

Project Description - Operating

THERE ARE NO OPERATING FUNDS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

INTENDED REPLACEMENT OF RESERVE FIRE ENGINE IN FY 2003/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE AERIAL TRUCK

CIE Project: Y

AS/400 CIP: 1452 01 - Pentamation CIP:

Starting Year: 2006

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	000 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE FIRE AERIAL TRUCK BCC #17245.

Project Description - Operating

THERE ARE NO OPERATING SUPPLIES ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE AERIAL TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 2006/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PUB SAFETY KENNEL TRUCK

CIE Project: Y

AS/400 CIP: 1540 01 - Pentamation CIP:

Starting Year: 2004

Element: PUBLIC SAFETY

Project Loc: 232 BUSH BOULEVARD, SANFORD

ORG# 056200 ANIMAL SERVICES

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	056200	000 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$30,750	\$0	\$0	\$0	\$30,750
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$30,750	\$0	\$0	\$0	\$30,750
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A KENNEL TRUCK THAT IS A REPLACEMENT VEHICLE FOR BCC#21371.

Project Description - Operating

THERE ARE NO OPEARATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS KENNEL TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 2003/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE RESCUE-UNDESIGNATED EQUIPMENT

CIE Project: Y

AS/400 CIP: 1546 01 - Pentamaton CIP: DB30451X

Starting Year: 2000

Element: PUBLIC SAFETY

Project Loc: COUNTY WIDE

ORG# 123000 PUBLIC SAFETY

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
12801 FIRE/RESCUE IMP	123000	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$1,123,159	\$0	\$1,123,159	\$0	\$0	\$0	\$0	\$1,123,159
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$1,123,159	\$0	\$1,123,159	\$0	\$0	\$0	\$0	\$1,123,159

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE PURCHASE OF MISCELLANEOUS UNDESIGNATED EQUIPMENT.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

UNDESIGNATED FIRE FUNDS ARE DESIGNIATED ON AN AS-NEEDED BASIS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PUB SAFETY - COMPUTER AIDED DISPATCH
AS/400 CIP: 1576 01 - Pentamation CIP:
Starting Year: 2000
Project Loc: COUNTYWIDE
ORG# 055018 EMS TRUST FUND
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: 911 EQUIPMENT TO MEET FEDERAL REQUIREMEN

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11800 EMS TRUST FUND	055018	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$119,411	\$119,411	\$0	\$0	\$0	\$0	\$119,411
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$119,411	\$119,411	\$0	\$0	\$0	\$0	\$119,411
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

COMPUTER AIDED DISPATCH AND MOBILE DATA TERMINALS TO INCLUDE AUTO VEHICLE LOCATORS TO MEET THE REQUIREMENTS FOR WIRELESS PHASE II AND MOBILE DATA TERMINALS TO ALLOW FOR UTILIZATION OF THE AUTO VEHICLE LOCATOR DISPATCH.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PURCHASED EQUIPMENT, FINALIZING IMPLEMENTATION, NEXT QUARTER PLANNING TO PURCHASE MOBILE DATA TERMINALS FOR EMS AGENCY'S AS PART OF PHASE II COMPUTER AIDED DISPATCH PROJECT.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE WOODS TRUCK

CIE Project: Y

AS/400 CIP: 1660 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$68,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$68,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE WOODS TRUCK WITH FOUR WHEEL VEHICLE FOR OFF ROAD FIRE SUPPRESSION ACTIVITIES - WEKIVA, BCC #12157.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS WOODS TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE WOODS TRUCK

CIE Project: Y

AS/400 CIP: 1661 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATIONS

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11200 FIRE PROTECTION

056100

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$68,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$68,000	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
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Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

REPLACE WOODS TRUCK WITH FOUR WHEEL VEHICLE FOR OFF ROAD FIRE SUPPRESSION OPERATIONS - FERN PARK, BCC #12158.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS WOODS TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT
AS/400 CIP: 1664 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: FIRE STATION
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INTENDED REPLACEMENT OF RESERVE RESCUE UNIT #07, BCC #16663

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1666 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE RESERVE TRANSPORT CAPABLE UNIT BCC #17639.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1671 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$189,409	\$189,409	\$0	\$0	\$0	\$0	\$189,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE RESCUE TRANSPORT CAPABLE UNIT - MIDWAY, BCC #17982.

Project Description - Operating

THERE ARE NO OPEARTING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1674 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$189,409	\$189,409	\$175,000	\$0	\$0	\$0	\$364,409
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$189,409	\$189,409	\$175,000	\$0	\$0	\$0	\$364,409
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE RESCUE TRANSPORT CAPABLE UNIT - WEKIVA, BCC #18533.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1675 01 - Pentamation CIP:

Starting Year: 2004

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$192,000	\$100,000	\$292,000	\$0	\$0	\$0	\$0	\$292,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$192,000	\$100,000	\$292,000	\$0	\$0	\$0	\$0	\$292,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE RESCUE TRANSPORT CAPABLE UNIT - HANGAR, BCC #18534.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1676 01 - Pentamation CIP:

Starting Year: 2004

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$192,000	\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$192,000	\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE RESCUE TRANSPORT CAPABLE UNIT - HEATHROW, BCC #18535.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1677 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$279,000	\$0	\$0	\$279,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$279,000	\$0	\$0	\$279,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS FIRE ENGINE WILL REPLACE BCC #16608.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE ENGINE IS SCHEDULED FOR REPLACEMENT IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1678 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$279,000	\$0	\$0	\$279,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$279,000	\$0	\$0	\$279,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACEMENT FIRE ENGINE FOR CHULUOTA, BCC 16609.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE ENGINE IS SCHEDULED TO BE REPLACED IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1679 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS TRANSPORT CAPABLE UNIT WILL REPLACE BCC #19903, FOREST CITY.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1680 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE RESCUE BCC#19904 - RED BUG/TUSKAWILLA AREA.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED TO BE REPLACED IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1681 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 1 APPARATUS/4,100 ERU

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE RESCUE BCC #19905 - 5 POINTS AREA.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOICATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE RESCUE UNIT IS SCHEDULED FOR REPLACEMENT IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1685 01 - Pentamation CIP:

Starting Year: 2004

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$279,000	\$0	\$0	\$0	\$279,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$279,000	\$0	\$0	\$0	\$279,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE RESERVE FIRE ENGINE #09, BCC #16271.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS FIRE ENGINE IS SCHEDULED TO BE REPLACED IN FY 2003/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE STATION GENERATOR

CIE Project: Y

AS/400 CIP: 1694 01 - Pentamation CIP:

Starting Year: 2001

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11200 FIRE PROTECTION

056100

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$25,000

\$25,000

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$25,000

\$25,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

TO REPLACE FIRE STATION GENERATOR.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS GENERATOR IS SCHEDULED FOR REPLACEMENT IN FY 2006/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PUB SAFETY 4X4 PICK UP TRUCK

CIE Project: Y

AS/400 CIP: 1731 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: 232 BUSH BOULEVARD, SANFORD

ORG# 056200 ANIMAL SERVICES

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	056200	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$31,500	\$0	\$31,500	\$0	\$0	\$0	\$0	\$31,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$31,500	\$0	\$31,500	\$0	\$0	\$0	\$0	\$31,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A HEAVY DUTY (4X4) PICK TRUCK THAT IS A REPLACEMENT VEHICLE. THIS VEHICLE IS USED TO PULL THE LIVESTOCK TRAILER. THIS IS A REPLACEMENT VEHICLE FOR BCC #16668.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS 4X4 PICK UP TRUCK IS SCHEDULED FOR REPLACEMENT IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE PEAK LOAD TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1791 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 123000 PUBLIC SAFETY

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: 5 MINUTE COUNTY WIDE AVG. RESPONSE TIME

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
12801 FIRE/RESCUE IMP	123000	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PURCHASE OF A TRANSPORT CAPABLE UNIT FOR PEAK LOAD UTILIZATION.

Project Description - Operating

STAFFING OF PEAK LOAD TRANSPORT CAPABLE UNIT - TWO PERSONNEL. NO OTHER OPERATING FUNDS ARE ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PEAK LOAD UNIT TO PROVIDE RESCUE/TRANSPORT ASSISTANCE DURING PEAK LOAD RESPONSE PERIODS HAS BEEN ORDERED AND SHOULD BE DELIVERED IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE STATION 39

CIE Project: Y

AS/400 CIP: 1792 01 - Pentamation CIP: DB30455X

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

Service Area: UNINCORPORATED AREA

ORG# 123000 PUBLIC SAFETY

Lvl of Service: 5 MINUTE COUNTY WIDE AVG. RESPONSE TIME

OMB Analyst: Debbie Smith

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
12801 FIRE/RESCUE IMP	123000	100 100	100 100	100 100	100 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCTION OF ADDITIONAL FIRE STATION IN NW AREA OF COUNTY.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

AWAITING APPRAISALS FROM COUNTY ATTORNEYS OFFICE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE ENGINE

CIE Project: Y

AS/400 CIP: 1792 02 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 123000 PUBLIC SAFETY

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 5 MINUTE COUNTY WIDE AVG. RESPONSE TIME

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
12801 FIRE/RESCUE IMP	123000	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$299,000	\$299,000	\$0	\$0	\$0	\$0	\$299,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$299,000	\$299,000	\$0	\$0	\$0	\$0	\$299,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PURCHASE OF NEW FIRE ENGINE FOR STATION 39 WHICH IS UNDER CONSTRUCTION IN THE CURRENT FISCAL YEAR.

Project Description - Operating

STAFFING NECESSARY IN 2004. THERE ARE NO OTHER OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT DELAY AS A RESULT OF PROPOSAL TO RELOCATE/EXPAND STATION 34.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE STATION 13

CIE Project: Y

AS/400 CIP: 1793 01 - Pentamation CIP: PB30413X

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: NOT APPLICABLE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 000	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Building	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

LAND ACQUISITION COST FOR RELOCATION OF STATION 13.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

LAND FOR STATION 13 TO BE PURCHASED IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE RESERVE APPARATUS WAREHOUSE

CIE Project: Y

AS/400 CIP: 1794 01 - Pentamation CIP: DB30405X

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc:

ORG# 056100 FIRE RESCUE DIVISION

Service Area: NOT APPLICABLE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

WAREHOUSE FOR HOUSING OF RESERVE FIRE APPARATUS - INTENDED 5 POINTS LOCATIONS FOR CENTRAL ACCESS.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

WAREHOUSE FOR HOUSING OF RESERVE FIRE APPARATUS - INTENDED 5 POINTS LOCATIONS FOR CENTRAL ACCESS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE STAFF COMMAND VEHICLE

CIE Project: Y

AS/400 CIP: 1867 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: COUNTY-WIDE

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$30,450	\$0	\$30,450	\$0	\$0	\$0	\$0	\$30,450
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$30,450	\$0	\$30,450	\$0	\$0	\$0	\$0	\$30,450
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE PURCHASE OF A FORD EXPLORER (STAFF COMMAND VEHICLE), RESERVE VEHICLE WITH FIRE PACKAGE

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR DELIVERY IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PUB SAFETY HAZMAT COMMAND VEHICLE

CIE Project: Y

AS/400 CIP: 1875 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: COUNTYWIDE

ORG# 055601 HAZARDOUS MATERIALS

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	055601	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$30,450	\$0	\$30,450	\$0	\$0	\$0	\$0	\$30,450
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$30,450	\$0	\$30,450	\$0	\$0	\$0	\$0	\$30,450
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE PURCHASE OF A FORD EXPLORER.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PURCHASE OF THIS VEHICLE IS SCHEDULED IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE STATION 13 RENOVATIONS

CIE Project: Y

AS/400 CIP: 1884 01 - Pentamaton CIP: DB30386X

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc:

ORG# 056100 FIRE RESCUE DIVISION

Service Area: NOT APPLICABLE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$300,000	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$300,000	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THESE FUNDS WERE ORIGINALLY DESIGNATED FOR THE RENOVATION OF STATION 13, BUT WILL POSSIBLE BE USED FOR RELOCATION TO A NEW SITE, CONTINGENT ON LAND ACQUISITION.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE FUNDS FOR RENOVATION MAY BE USED TO RELOCATION STATION 13 TO A NEW SITE IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE WATER TANKER

CIE Project: Y

AS/400 CIP: 1885 01 - Pentamaton CIP:

Starting Year: 2006

Element: PUBLIC SAFETY

Project Loc: COUNTY-WIDE

ORG# 123000 PUBLIC SAFETY

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: 5 MINUTE COUNTY WIDE AVG. RESPONSE TIME

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
12801 FIRE/RESCUE IMP	123000	000 000	100 000	100 000	100 000	100 000
11200 FIRE PROTECTION	056100	000 000	000 000	000 100	000 100	000 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Personal Services	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Operating Expenses	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

Project Description - Capital

WATER TANKER INTENDED FOR THE WEKIVA AREA. TANKER IS NEEDED TO PROVIDE WATER SUPPLY TO THOSE AREAS DEFICIENT IN HYDRANT AVAILABILITY. IT IS INTENDED TO HAVE THE TANKER ON SCENE AS SOON AS POSSIBLE IN THE EVENT OF AN EMERGENCY SITUATION.

Project Description - Operating

OPERATIONAL COST INCLUDE 3 PERSONNEL (1 PER 24 HOUR SHIFT), FUEL AND MAINTENANCE.

Key Project Status Information

CURRENTLY EVALUATING PROTOTYPES OF APPARATUS. THIS VEHICLE IS SCHEDULED FOR DELIVERY IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

7:29:55

CIP Project Tracking

CIE Project: Y

Element: PUBLIC SAFETY

Service Area: COUNTWIDE

Lvl of Service: NOT APPLICABLE

A_1	A_2	ω	α	β	γ	δ	ϵ	ζ	η	θ	ι	κ	λ	μ
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Δ_1 Δ_2 Δ_3 Δ_4 Δ_5 Δ_6 Δ_7 Δ_8 Δ_9 Δ_{10} Δ_{11} Δ_{12} Δ_{13} Δ_{14} Δ_{15}

Revenue Sources:

Capital: *NONE

Operating:

[illegible]

Project Description - Capital

REPLACE BCC #19906-PAOLA. UNDER POLICY 12.2.3 THE COUNTY HAS DETERMINED IT IS NECESSARY TO REPLACE EMERGENCY RESPONSE VEHICLES TO INSURE THAT RESPONSE TIMES ARE MAINTAINED AT DESIRED LEVELS. EMERGENCY RESPONSE VEHICLES MUST BE MAINTAINED IN EXCELLENT CONDITION.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE TANKER TRACTOR

CIE Project: Y

AS/400 CIP: 1887 01 - Pentamaton CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE/UPGRADE TRACTOR FOR WATER TANKER TO BE UTILIZED IN AREAS WITH INADEQUATE WATER SUPPLY IN THE GENEVA AREA.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR DELIVERY IN FY 2006/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE DIVE VAN

CIE Project: Y

AS/400 CIP: 1888 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE THE DIVE VAN (FIRE DIVISION) BCC #12159.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE UTILITY VEHICLE
AS/400 CIP: 1889 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: FIRE STATION
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 000	100 000	000 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE A UTILITY VEHICLE USED FOR TRANSPORT OF SPECIAL EQUIPMENT FOR OPERATIONS, BCC #17220.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRANSPORT CAPABLE UNIT

CIE Project: Y

AS/400 CIP: 1890 01 . Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	000 000	000 000	000 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE BCC 19907-GENEVA. UNDER POLICY 12.2.3 THE COUNTY HAS DETERMINED IT NECESSARY TO REPLACE EMERGENCY RESPONSE VEHICLES TO INSURE THAT RESPONSE TIMES ARE MAINTAINED AT DESIRED LEVELS. EMERGENCY RESPONSE VEHICLES MUST BE MAINTAINED IN EXCELLENT CONDITION.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS RESCUE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRAINING VAN
AS/400 CIP: 1891 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: FIRE STATION
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE TRAINING VAN, BCC #21392.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE TRAINING VAN
AS/400 CIP: 1892 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: FIRE STATION
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$33,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$33,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TO REPLACE THE TRAINING VAN, BCC #21393.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

CP201L

CIE Project: Y

Element: PUBLIC SAFETY

Service Area: COUNTWIDE

Lvl of Service: NOT APPLICABLE

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Capital: *NONE
Operating:

FUND FUND DESC	ORG#	CAP /OP%	CAP /OP%	CAP /OP%	CAP /OP%	CAP /OP%
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

2002/03	2002/03	2002/03					
Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
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Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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FIRE STATION RENOVATION - STATION 36 ADA RENOVATIONS.

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

SCHEDULED RENOVATION PROGRAM FOR STATION 36 TO MEET ADA REQUIREMENTS IN FY 2005/06.

Amount: Units: Estimated Availability Date:

7:29:55

CIP Project Tracking

Lvl of Service: 5 MINUTE COUNTY WIDE AVG. RESPONSE TIME

Operating:

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE STATION 23

CIE Project: Y

AS/400 CIP: 1895 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: NOT APPLICABLE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11200 FIRE PROTECTION	056100	000 000	000 000	000 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCTION COST OF STATION EAST OF 23'S CURRENT LOCATION - 426/GREENWAY AREA.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

MONITORING RESPONSE DATA FOR BEST LOCATION. THIS PROJECT IS CURRENTLY SCHEDULED FOR FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PUB SAFETY PETROLEUM CLEAN-UP UNDESIGNATED EQUIPMENT

CIE Project: Y

AS/400 CIP: 1911 01 - Pentamation CIP:

Starting Year: 2002

Element: PUBLIC SAFETY

Project Loc: COUNTYWIDE

ORG# 055606 PETROLEUM CLEAN-UP

Service Area: COUNTYWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00106	FUEL TANK CLEAN	055606	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$56,158	\$0	\$56,158	\$0	\$0	\$0	\$0	\$56,158
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$56,158	\$0	\$56,158	\$0	\$0	\$0	\$0	\$56,158
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FUNDS THAT ARE CARRIED FORWARD ANNUALLY, PART TO BE UTILIZED FOR THE PURCHASE OF A REPLACEMENT VEHICLE, REMAINDER TO BE UNDESIGNATED. THESE GRANT FUNDS ARE DESIGNATED ON AN AS-NEEDED BASIS.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THESE FUNDS AT THE PRESENT TIME.

Key Project Status Information

THESE GRANT FUNDS ARE AVAILABLE FOR DESIGNATION IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE HEAVY RESCUE

CIE Project: Y

AS/400 CIP: 2016 01 - Pentamation CIP:

Starting Year: 2004

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: UNINCORPORATED AREA

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE	PROTECTION	056100	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR REPLACEMENT OF HEAVY FIRE RESCUE #19236 WHICH IS UTILIZED FOR CARRYING SPECIALIZED EQUIPMENT FOR RESCUE AND
HAZARDOUS MATERIALS RESPONSE. THIS VEHICLE WILL BE LOCATED IN THE FIVE POINTS AREA AND AVAILABLE FOR COUNTYWIDE USE.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2004/05.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

7:29:55

CIP Project Tracking

CIE Project: Y

AS/400 CIP: 2017 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	000 000	000 000	000 000	100 000	100 000

2002/03	2002/03	2002/03					
Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
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Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

FOR THE REPLACEMENT OF FIRE WATER TANKER, BCC #06514.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE VEHICLE IS SCHEDULED FOR REPLACEMENT IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: FIRE MOBILE COMMAND UNIT

CIE Project: Y

AS/400 CIP: 2018 01 - Pentamation CIP:

Starting Year: 2005

Element: PUBLIC SAFETY

Project Loc: FIRE STATION

ORG# 056100 FIRE RESCUE DIVISION

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200	FIRE PROTECTION	056100	000 000	000 000	000 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE REPLACEMENT OF FIRE COMMAND UNIT, BCC #06738.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

SCHEDULED REPLACEMENT AS IN ACCORDANCE WITH PARAMETERS ESTABLISHED BY FLEET SERVICES IN FY 2005/06.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE DISASTER COMMUNICATION EQUIP
AS/400 CIP: 2045 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: COUNTYWIDE
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$34,063	\$34,063	\$0	\$0	\$0	\$0	\$34,063
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$34,063	\$34,063	\$0	\$0	\$0	\$0	\$34,063
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE PURCHASE OF DISASTER COMMUNICATION UHF RADIOS.

Project Description - Operating

THERE IS NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DISASTER RADIOS CURRENTLY ORDERED FOR DELIVERY IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: FIRE HAZARDOUS CHEMICAL DETECTION EQUIPMENT
AS/400 CIP: 2046 01 - Pentamation CIP:
Starting Year: 2002
Project Loc: COUNTYWIDE
ORG# 056100 FIRE RESCUE DIVISION
OMB Analyst: Debbie Smith

CIE Project: Y
Element: PUBLIC SAFETY
Service Area: COUNTWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11200 FIRE PROTECTION	056100	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$98,000	\$98,000	\$0	\$0	\$0	\$0	\$98,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$98,000	\$98,000	\$0	\$0	\$0	\$0	\$98,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FOR THE PURCHASE OF HAZARDOUS CHEMICAL DETECTION EQUIPMENT.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

EQUIPMENT CURRENTLY ORDERED FOR DELIVERY IN FY 2002/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PUB SAFETY-EMERGENCY MANAGEMENT UNDESIGNATED

CIE Project: Y

AS/400 CIP: 2051 01 - Pentamation CIP:

Starting Year: 2003

Element: PUBLIC SAFETY

Project Loc: COUNTYWIDE

ORG# 055608 EMERGENCY MANAGEMENT

Service Area: COUNTWIDE

OMB Analyst: Debbie Smith

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11908	DISASTER PREPAR	055608	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$14,465	\$0	\$14,465	\$0	\$0	\$0	\$0	\$14,465
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$14,465	\$0	\$14,465	\$0	\$0	\$0	\$0	\$14,465

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THESE FUNDS ARE FOR UNDESIGNATED EQUIPMENT FOR DISASTER PREPAREDNESS.

Project Description - Operating

THERE ARE NO OPERATING FUNDS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THESE GRANT FUNDS ARE DESIGNATED ON AN AS-NEEDED BASIS.

Facility Capacity Added

Amount: Units: Estimated Availability Date: